Rexburg Urban Renewal Agency

	2023 Actual	2024 Budget	2025 Budget
Revenue			
North Highway Taxes		$ -	$ -
North Highway Other	$ 3,648	$ -	$ -
Downtown Taxes	$ 834,182	$ 890,000	$ 900,000
Downtown Other	$ 171,311	$ 981,500	$ 2,155,000
University Blvd. Taxes	$ 408,994	$ 500,000	$ 490,000
University Blvd. Other	$ 107,940	$ 404,500	$ 35,000
North Interchange Taxes	$ 255,056	$ 254,000	$ 285,000
North Interchange Other	$ 54,629	$ 1,357,400	$ 1,018,300
North Central Taxes	$ 551,010	$ 675,000	$ 900,000
North Central Other	$ 12,274	$ 18,000	$ 1,347,900
Administrative Revenues	$ 20,361	$ 31,700	$ 39,400
Total Income	$ 2,419,405	$ 5,112,100	$ 7,170,600
Expense			
North Highway	$ 61,144	$ -	
Downtown	$ 45,968	$ 1,871,500	$ 3,055,000
University Blvd.	$ 2,003,986	$ 904,500	$ 525,000
North Interchange	$ 837,691	$ 1,611,400	$ 1,303,300
North Central	$ 150,750	$ 693,000	$ 2,247,900
Administration	$ 15,103	$ 31,700	$ 39,400
Total Expense	$ 3,114,642	$ 5,112,100	$ 7,170,600
	$ (695,237)	$ -	$ -